

## Agency Summary

Agency Code: Agency Name:

**FL0 Department of Corrections**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	1,789	410	2,199	130	30	40	0	0	0	200	2,399
(03) Project Management	1,486	782	2,268	270	270	50	0	0	0	590	2,858
(04) Construction	21,427	3,400	24,827	4,600	4,000	1,600	0	0	0	10,200	35,027
<b>Total:</b>	<b>24,702</b>	<b>4,592</b>	<b>29,294</b>	<b>5,000</b>	<b>4,300</b>	<b>1,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,990</b>	<b>40,284</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	24,702	4,592	29,294	2,304	4,300	1,690	0	0	0	8,294	37,588
GO Bonds - Reallocated (0300)	0	0	0	2,696	0	0	0	0	0	2,696	2,696
<b>Total:</b>	<b>24,702</b>	<b>4,592</b>	<b>29,294</b>	<b>5,000</b>	<b>4,300</b>	<b>1,690</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,990</b>	<b>40,284</b>

### Agency Description:

Department of Corrections (FL)

Consistent with the National Capitol Revitalization and Self-Government Improvement Act of 1997, the Department of Corrections is charged with transitioning itself from a state/county prison system to a municipal jail system by December 31, 2001. All Lorton facilities are closed. Therefore, the Department is concentrating all capital projects funding on the D.C. Jail.

The Jail is a three-story building located on a five-acre site. The facility opened in 1976. A third housing pod was added in to each housing unit in 1981. Due to the age of the facility and lack of basic maintenance throughout years, significant structural repairs are needed. The Capitol budget will provide for conditions of confinement in accordance with humanitarian standards, the legal requirements set by the courts, and health and safety criteria set by District code.

### MAP



**FL0 Agency Summary**

# Project Summary

Project Code: **CR0** Agency Code: **FL0** Implementing Agency Code: **AM0** Agency Name: **Department of Corrections**

Project Name: **General Renovations** Implementing Agency Name: **Office of Property Management**

(dollars in thousands)

## EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	358	30	388	30	30	10	0	0	0	70	458
(03) Project Management	184	90	274	90	90	30	0	0	0	210	484
(04) Construction	2,385	800	3,185	800	800	200	0	0	0	1,800	4,985
<b>Total:</b>	<b>2,927</b>	<b>920</b>	<b>3,847</b>	<b>920</b>	<b>920</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,080</b>	<b>5,927</b>

## FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	2,927	920	3,847	224	920	240	0	0	0	1,384	5,231
GO Bonds - Reallocated (0300)	0	0	0	696	0	0	0	0	0	696	696
<b>Total:</b>	<b>2,927</b>	<b>920</b>	<b>3,847</b>	<b>920</b>	<b>920</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,080</b>	<b>5,927</b>

## Project Description:

The DC Jail currently has 1378 cells located in eighteen housing units of the facility. This requests is submitted to allow the Department of Corrections to remain in compliance with the D.C. Department of Consumer and Regulatory Affairs.

## MAP



Project CR0 w/Subproject

# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **CR0** SubProject Code: **03** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **General Renovations** Sub Project Name: **Upgrade Fire Alarm and Sprinkler Syste** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1900 Massachusetts Avenue, S.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	358	30	388	30	30	10	0	0	0	70	458
(03) Project Management	184	90	274	90	90	30	0	0	0	210	484
(04) Construction	2,385	800	3,185	800	800	200	0	0	0	1,800	4,985
<b>Total:</b>	<b>2,927</b>	<b>920</b>	<b>3,847</b>	<b>920</b>	<b>920</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,080</b>	<b>5,927</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	2,927	920	3,847	224	920	240	0	0	0	1,384	5,231
GO Bonds - Reallocated (0300)	0	0	0	696	0	0	0	0	0	696	696
<b>Total:</b>	<b>2,927</b>	<b>920</b>	<b>3,847</b>	<b>920</b>	<b>920</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,080</b>	<b>5,927</b>

### Milestone Data

Initial Authorization Date:	2000
Initial Cost:	400
Implementation Status:	Ongoing Subprojects
Useful Life:	20
Ward:	8
CIP Approval Criteria:	Facility Improvements
Functional Category:	Major Equipment
Mayor's Policy Priority:	Healthy Neighborhoods
Program Category:	Public Safety and Justice
	Scheduled Actual
Development of Scope:	03/30/00
Approval of A/E:	
Notice to Proceed:	08/28/00
Final design Complete:	05/25/01
OCP Executes Const Contract:	11/02/01
NTP for Construction:	11/12/01
Construction Complete:	12/31/06
Project Closeout Date:	01/31/07

### Subproject Description:

The fire alarm and sprinkler systems at CDF are in adequate and are in desperate need of replacement. In most areas of the facility, the components of these systems are not up to code and require constant maintenance. In the unfortunate event of a fire, it is unclear if the current systems would be adequate to protect the inmates, staff and visitors long enough to allow for an orderly and safe evacuation. This project is critical to the health and safety of the D.C. jail population.

### Scope of Work:

Work in this project will include demolition of all remnants of the existing fire alarm and sprinkler systems and installation of comprehensive and modern fire alarm and sprinkler systems, including strategically located fire, heat and smoke detectors, local and remote fire panels, standpipes, hose connections and sprinkler heads. All work inside the cellblocks is planned to be done concurrently with the 'Cell Doors and Motors' project.

### MAP



**1900 Massachusetts Avenue, S.E.**

## Project Summary

Project Code: **CR1**    Agency Code: **FL0**    Implementing Agency Code: **AM0**    Agency Name: **Department of Corrections**  
 Project Name: **General Renovations**    Implementing Agency Name: **Office of Property Management**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	800	0	800	0	0	0	0	0	0	0	800
(03) Project Management	732	0	732	0	0	0	0	0	0	0	732
(04) Construction	15,872	0	15,872	0	0	0	0	0	0	0	15,872
<b>Total:</b>	<b>17,404</b>	<b>0</b>	<b>17,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,404</b>

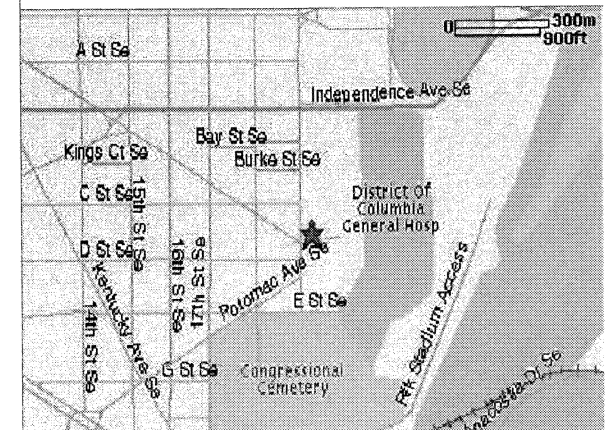
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	17,404	0	17,404	0	0	0	0	0	0	0	17,404
<b>Total:</b>	<b>17,404</b>	<b>0</b>	<b>17,404</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,404</b>

### Project Description:

General Renovations of the D.C. Jail. This project includes repair and replacement of cell door operating mechanisms, sprinkler system installation, replacement of fire alarm system, installation of Energy Management Control system, replacement of elevator.

### MAP



Project CR1 w/Subproject(s)



# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **CR1** SubProject Code: **03** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **General Renovations** Sub Project Name: **Installation of Hotwater System** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1900 Massachusetts Avenue, S.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	140	0	140	0	0	0	0	0	0	0	140
(03) Project Management	82	0	82	0	0	0	0	0	0	0	82
(04) Construction	1,162	0	1,162	0	0	0	0	0	0	0	1,162
<b>Total:</b>	<b>1,384</b>	<b>0</b>	<b>1,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,384</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	1,384	0	1,384	0	0	0	0	0	0	0	1,384
<b>Total:</b>	<b>1,384</b>	<b>0</b>	<b>1,384</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,384</b>

### Milestone Data

Initial Authorization Date: 2001

Initial Cost: 1,103

Implementation Status: New

Useful Life: 20

Ward: 6

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Healthy Neighborhoods

Program Category: Public Safety and Justice

Scheduled Actual

Development of Scope:

Approval of A/E:

Notice to Proceed:

Final design Complete:

OCP Executes Const Contract: 03/26/01

NTP for Construction: 04/02/01

Construction Complete: 03/31/03

Project Closeout Date: 05/30/03

### Subproject Description:

Installations of hot water system in the D.C. Jail. The hot water system and related distribution systems are in urgent need of a complete overhaul. There are numerous leaks in the system, which cause disruptions in the supply of hot water to the inmates. The building plumbing system is in poor condition. Heating exchangers, distribution piping and equipment are in poor condition due to apparent water hardness and lack of preventative maintenance.

### Scope of Work:

Install a hot water system, and upgrade pips and repair of the plumbing fixtures.

### MAP



**1900 Massachusetts Avenue, S.E.**

# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **CR1** SubProject Code: **04** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **General Renovations** Sub Project Name: **HVAC Replacement** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1900 Massachusetts Avenue, S.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	660	0	660	0	0	0	0	0	0	0	660
(03) Project Management	650	0	650	0	0	0	0	0	0	0	650
(04) Construction	14,710	0	14,710	0	0	0	0	0	0	0	14,710
<b>Total:</b>	<b>16,020</b>	<b>0</b>	<b>16,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,020</b>

### Milestone Data

Initial Authorization Date: 2001  
 Initial Cost: 7,000  
 Implementation Status: Ongoing Subprojects  
 Useful Life: 20  
 Ward: 6  
 CIP Approval Criteria: Health and Safety Issue  
 Functional Category: Physical Plant  
 Mayor's Policy Priority: Healthy Neighborhoods  
 Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	16,020	0	16,020	0	0	0	0	0	0	0	16,020
<b>Total:</b>	<b>16,020</b>	<b>0</b>	<b>16,020</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,020</b>

Scheduled Actual

Development of Scope:  
 Approval of A/E:  
 Notice to Proceed:  
 Final design Complete:  
 OCP Executes Const Contract: 03/26/01  
 NTP for Construction: 04/02/01  
 Construction Complete: 08/31/04  
 Project Closeout Date: 09/30/04

### Subproject Description:

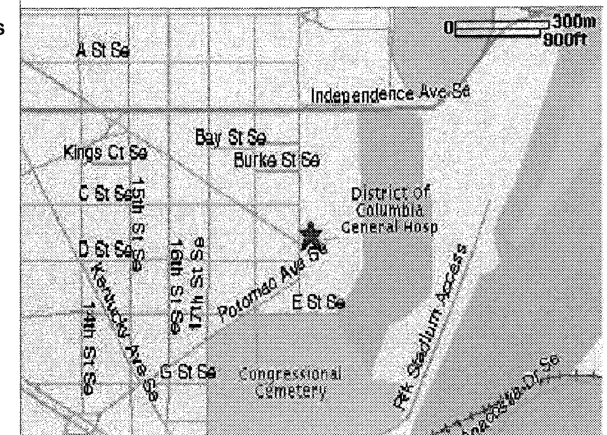
The heating, ventilation and air-conditioning HVAC system at CDF has been in disrepair for years. Air handling units serving the cellblocks are located in the respective mechanical rooms, which are very congested and in an extremely dilapidated state. All old HVAC equipment and the pneumatic controls have not really worked in years without constant trouble and attention. That caused the air quality in the jail, including CO2 levels, air flow, air temperature and humidity to go beyond acceptable levels. Additionally, the water supply to the facility has been extremely problematic. The main booster pumps are at the end of their useful life and no filters, softeners or strainers are installed on the system.

### Scope of Work:

In this project, all old HVAC equipment is being replaced. New air handling units have been located on the roof to make space for new VAV boxes in the mechanical rooms. New digital controls are being installed. The contractors have completed most of the outside work and are performing inside work on the sixth cellblock on the north side.

On the water supply side, work on the new pumps, filters, softeners and strainers has been completed. Main headers and risers on the north side have been completed. Secondary and tertiary line work is being completed in the sixth cellblock on the north side.

### MAP



1900 Massachusetts Avenue, S.E.

## Project Summary

Project Code:  
**MA2**

Agency Code:  
**FL0**

Implementing Agency Code:  
**AM0**

Agency Name:

**Department of Corrections**

Project Name:  
**Renovations at CDF**

Implementing Agency Name:  
**Office of Property Management**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	631	380	1,011	0	0	30	0	0	0	30	1,041
(03) Project Management	570	692	1,262	80	80	20	0	0	0	180	1,442
(04) Construction	3,170	2,600	5,770	800	800	300	0	0	0	1,900	7,670
<b>Total:</b>	<b>4,371</b>	<b>3,672</b>	<b>8,043</b>	<b>880</b>	<b>880</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,110</b>	<b>10,153</b>

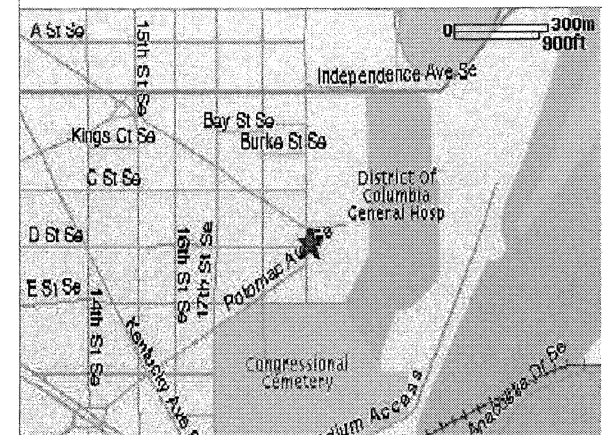
### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	4,371	3,672	8,043	880	880	350	0	0	0	2,110	10,153
<b>Total:</b>	<b>4,371</b>	<b>3,672</b>	<b>8,043</b>	<b>880</b>	<b>880</b>	<b>350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,110</b>	<b>10,153</b>

### Project Description:

The Central Detention Facility (CDF) located at 1901 D Street, SE, Washington, D.C. has significant maintenance needs. Several sections of flooring throughout the facility will be refinished and of non-functioning escalators in the Administration. Building will be replaced.

### MAP



**Project MA2 w/Subproject(s)**

# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **MA2** SubProject Code: **03** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Renovations at CDF** Sub Project Name: **Exterior Structural Finishing** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1901 D Street, S.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	160	160	0	0	0	0	0	0	0	160
(03) Project Management	0	400	400	0	0	0	0	0	0	0	400
(04) Construction	0	600	600	0	0	0	0	0	0	0	600
<b>Total:</b>	0	1,160	1,160	0	0	0	0	0	0	0	1,160

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	1,160	1,160	0	0	0	0	0	0	0	1,160
<b>Total:</b>	0	1,160	1,160	0	0	0	0	0	0	0	1,160

### Milestone Data

Initial Authorization Date: 2004

Initial Cost: 1,160

Implementation Status: Ongoing Subprojects

Useful Life: 30

Ward: 8

CIP Approval Criteria: Court order & Legal Mandates

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	10/01/03	
Approval of A/E:	10/01/03	
Notice to Proceed:	10/05/03	
Final design Complete:	12/01/03	
OCP Executes Const Contract:	04/22/04	
NTP for Construction:	04/25/04	
Construction Complete:	09/30/04	
Project Closeout Date:	10/30/04	

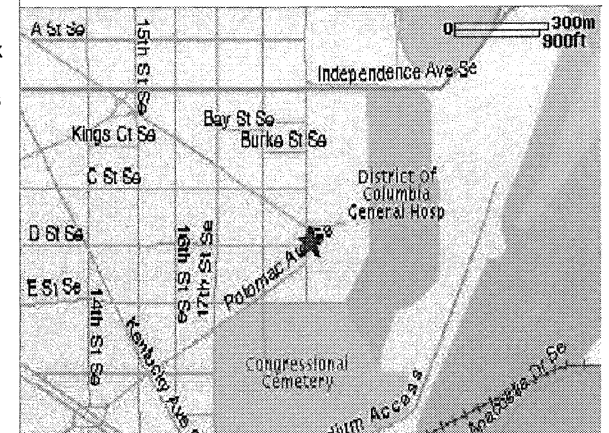
### Subproject Description:

Integrity of the external envelope of the Central Detention Facility has been compromised over time because of the deterioration of the subliminal fillers and the grout binding structural elements, including the pre-cast concrete panels forming the walls and stone and tile work on pavements. Because of such deterioration of the envelope, the building is unprotected from the natural elements and numerous water leaks, some of them major, show up all over the building following a rainfall as do many pockets of very cold or very hot air in various parts of the facility with fluctuating outside temperatures. These kinds of conditions urgently need to be corrected by tightly sealing up the external structural components together because they pose major health and safety hazards not only the inmates but to the staff, visitors, and other citizens as well.

### Scope of Work:

The Central Detention Facility, which occupies approximately 450,000 square feet of floor area and houses over 2200 inmates, is comprised of a five store Administration Building and three storied inmate housing area modules. The total height of the housing modules is greater than the Administration Building because there is a mezzanine level on each of the three floors. The exterior walls are comprised of pre-cast panels with windows embedded in them. Most grouting there is flexible. The paved areas around the facility are topped with various kinds of materials such as stone, quarry tile, asphalt etc. All wall grouting needs to be cleaned out and redone. The pavement sub-base and the topping need to be repaired as needed and then sealed appropriately.

### MAP



**1901 D Street, S.E.**

# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **MA2** SubProject Code: **08** Agency Code: **FLO** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Renovations at CDF** Sub Project Name: **Floor Refinishing** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1901 D Street, S.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	100	0	100	0	0	0	0	0	0	0	100
(03) Project Management	200	0	200	0	0	0	0	0	0	0	200
(04) Construction	1,760	0	1,760	0	0	0	0	0	0	0	1,760
<b>Total:</b>	<b>2,060</b>	<b>0</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,060</b>

### Milestone Data

Initial Authorization Date: 2001  
 Initial Cost: 2,060  
 Implementation Status: Ongoing Subprojects  
 Useful Life: 30  
 Ward: 8  
 CIP Approval Criteria: Court order & Legal Mandates  
 Functional Category: Physical Plant  
 Mayor's Policy Priority: Making Government Work  
 Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	2,060	0	2,060	0	0	0	0	0	0	0	2,060
<b>Total:</b>	<b>2,060</b>	<b>0</b>	<b>2,060</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,060</b>

	Scheduled	Actual
Development of Scope:	10/01/01	
Approval of A/E:	10/01/01	
Notice to Proceed:	12/03/01	
Final design Complete:	01/02/02	
OCP Executes Const Contract:	06/03/02	
NTP for Construction:	06/07/02	
Construction Complete:	10/31/02	
Project Closeout Date:	11/29/02	

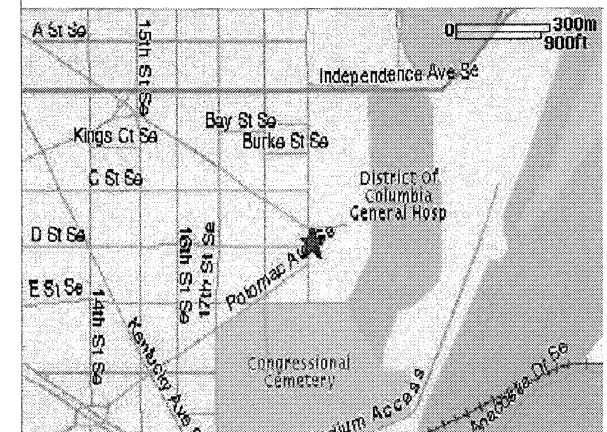
### Subproject Description:

The Central Detention Facility located at 1901 D Street, SE, Washington, D.C. has numerous sections of flooring throughout the facility that are in urgent need of refinishing because of health and environmental safety concerns.

### Scope of Work:

The total floor square footage of CDF is approximately 450,000; however, refinishing of only a small percentage of the floor area is envisioned under this project. Some sections, such as the culinary unit in the basement, are especially worn out and will be specifically identified after a comprehensive survey and review of regulatory citations in the design phase of the project.

### MAP



**1901 D Street, S.E.**



# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **MA2** SubProject Code: **18** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Renovations at CDF** Sub Project Name: **Inmate Shower Renovations** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1901 D Street, S.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	220	220	0	0	30	0	0	0	30	250
(03) Project Management	0	70	70	80	80	20	0	0	0	180	250
(04) Construction	0	600	600	800	800	300	0	0	0	1,900	2,500
<b>Total:</b>	0	890	890	880	880	350	0	0	0	2,110	3,000

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	890	890	880	880	350	0	0	0	2,110	3,000
<b>Total:</b>	0	890	890	880	880	350	0	0	0	2,110	3,000

### Milestone Data

Initial Authorization Date: 2004  
 Initial Cost: 3,000  
 Implementation Status: New  
 Useful Life: 30  
 Ward: 8  
 CIP Approval Criteria: Court order & Legal Mandates  
 Functional Category: Physical Plant  
 Mayor's Policy Priority: Making Government Work  
 Program Category: Public Safety and Justice

	Scheduled	Actual
Development of Scope:	10/01/03	
Approval of A/E:	10/01/03	
Notice to Proceed:	10/05/03	
Final design Complete:	12/01/03	
OCP Executes Const Contract:	04/22/04	
NTP for Construction:	04/25/04	
Construction Complete:	12/31/06	
Project Closeout Date:	01/31/07	

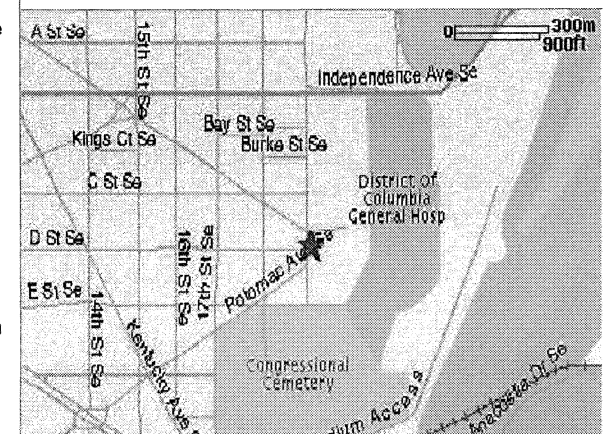
### Subproject Description:

All showers in the housing blocks at CDF are in an extremely dilapidated state. The floors and ceilings are cracked, the shower stalls are broken and the entire area is very hard to clean. The drains have reached a stage that they cannot be repaired anymore and cause water logging. It is very difficult to maintain the temperature of the water in the showers. These major structural deficiencies create the conditions very unsanitary for the inmates and officers in the cellblocks. The department has been cited repeatedly for these problems by various regulatory agencies. These conditions have been perpetuating old lawsuits against the department and need to be corrected.

### Scope of Work:

The Central Detention Facility, which occupies approximately 450,000 square feet of floor area and houses over 2200 inmates in eighteen cellblocks. Each cellblock has four sets of two showers each located on the upper left, lower left, upper right and lower right tiers. Work in this project will entail the demolition of each of these 144 shower stalls, including all attached piping and drains, repairing and refinishing the floors with epoxy coating, repairing and reinstalling the ceilings and reinstalling new prison grade shower stalls with all new fixtures, piping and drains.

### MAP



**1901 D Street, S.E.**

# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **MA2** SubProject Code: **20** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Renovations at CDF** Sub Project Name: **Emergency Power System Upgrades** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1901 D Street, S.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	55	0	55	0	0	0	0	0	0	0	55
(03) Project Management	70	22	92	0	0	0	0	0	0	0	92
(04) Construction	200	600	800	0	0	0	0	0	0	0	800
<b>Total:</b>	<b>325</b>	<b>622</b>	<b>947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>947</b>

### Milestone Data

Initial Authorization Date: 2003  
 Initial Cost: 947  
 Implementation Status: New  
 Useful Life: 30  
 Ward: 8  
 CIP Approval Criteria: Court order & Legal Mandates  
 Functional Category: Physical Plant  
 Mayor's Policy Priority: Making Government Work  
 Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	325	622	947	0	0	0	0	0	0	0	947
<b>Total:</b>	<b>325</b>	<b>622</b>	<b>947</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>947</b>

	Scheduled	Actual
Development of Scope:	10/01/02	
Approval of A/E:	10/01/02	
Notice to Proceed:	12/07/02	
Final design Complete:	03/01/03	
OCP Executes Const Contract:	08/01/03	
NTP for Construction:	08/07/03	
Construction Complete:	11/07/03	
Project Closeout Date:	12/07/03	

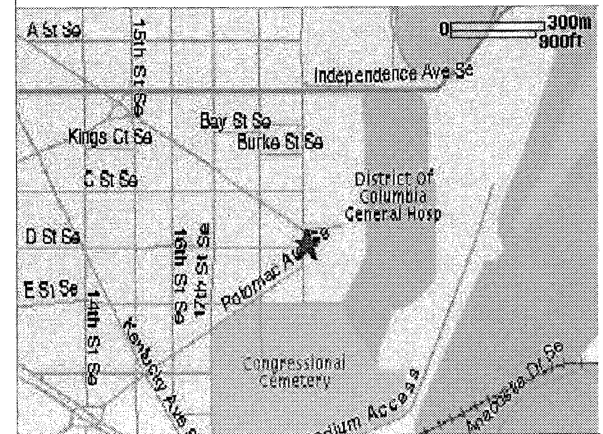
### Subproject Description:

There are three 540 KW generators that provide emergency power to the Central Detention Facility electrical sub-systems selectively. They can not support the four chillers and the associated cooling towers and other related equipment along with the rest of the facility. Additionally, the automatic transfer switches are very old and need replacement. Therefore, in order to provide a proper backup in the event of power failure in the facility, an additional new generator, new automatic transfer switches, and a reconfiguration of the electrical power system in the facility are urgently needed.

### Scope of Work:

The Central Detention Facility, which occupies approximately 450,000 square feet of floor area and houses up to 2000 inmates, is comprised of a five storied Administration Building and three-storied inmate housing area modules. Under this project, the electrical distribution in the facility will be reconfigured so the three existing generators support all loads except the four chillers and the associated pumps and cooling towers. New automatic transfer switches and panels will replace the existing ones. A new generator with approximately 1300 KVA rated capacity will be installed in the penthouse and it will be configured to support the four chillers and their associated equipment.

### MAP



**1901 D Street, S.E.**

# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **MA2** SubProject Code: **22** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Renovations at CDF** Sub Project Name: **Energy Management System Installatio** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1901 D Street, S.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	200	0	200	0	0	0	0	0	0	0	200
(03) Project Management	100	0	100	0	0	0	0	0	0	0	100
(04) Construction	1,210	0	1,210	0	0	0	0	0	0	0	1,210
<b>Total:</b>	<b>1,510</b>	<b>0</b>	<b>1,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,510</b>

### Milestone Data

Initial Authorization Date: 2001  
 Initial Cost: 1,510  
 Implementation Status: Ongoing Subprojects  
 Useful Life: 30  
 Ward: 8  
 CIP Approval Criteria: Court order & Legal Mandates  
 Functional Category: Physical Plant  
 Mayor's Policy Priority: Making Government Work  
 Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	1,510	0	1,510	0	0	0	0	0	0	0	1,510
<b>Total:</b>	<b>1,510</b>	<b>0</b>	<b>1,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,510</b>

	Scheduled	Actual
Development of Scope:	10/01/01	
Approval of A/E:	10/01/01	
Notice to Proceed:	12/03/01	
Final design Complete:	03/04/02	
OCP Executes Const Contract:	08/02/02	
NTP for Construction:	08/07/02	
Construction Complete:	11/08/02	
Project Closeout Date:	12/06/02	

### Subproject Description:

The Central Detention Facility located at 1901 D Street, SW, Washington, D.C. does not have a modern energy management system (EMS). This project envisions a new, modern, and computerized EMS because of efficiency and health and environmental safety considerations.

### Scope of Work:

The total square footage of CDF is approximately 450,000. The facility has an elaborate HVAC system with chillers, cooling towers, air handlers, etc. Additionally it has all other typical building systems such as steam heating and hot water, electrical distribution and lighting, plumbing, fire alarm, sprinkler, etc. Work accomplished under this project is expected to provide for efficient management of all energy use in the building.

### MAP



**1901 D Street, S.E.**

# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **MA2** SubProject Code: **23** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Renovations at CDF** Sub Project Name: **Staff and Visitors Entrance Reconfigura** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1901 D Street, S.E.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	276	0	276	0	0	0	0	0	0	0	276
(03) Project Management	200	200	400	0	0	0	0	0	0	0	400
(04) Construction	0	800	800	0	0	0	0	0	0	0	800
<b>Total:</b>	<b>476</b>	<b>1,000</b>	<b>1,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,476</b>

### Milestone Data

Initial Authorization Date:	2003
Initial Cost:	4,736
Implementation Status:	New
Useful Life:	30
Ward:	8
CIP Approval Criteria:	Court order & Legal Mandates
Functional Category:	Physical Plant
Mayor's Policy Priority:	Making Government Work
Program Category:	Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	476	1,000	1,476	0	0	0	0	0	0	0	1,476
<b>Total:</b>	<b>476</b>	<b>1,000</b>	<b>1,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,476</b>

	Scheduled	Actual
Development of Scope:	10/01/02	
Approval of A/E:	10/01/02	
Notice to Proceed:	12/07/02	
Final design Complete:	06/01/02	
OCP Executes Const Contract:	11/01/02	
NTP for Construction:	11/07/02	
Construction Complete:	11/01/03	
Project Closeout Date:	12/01/03	

### Subproject Description:

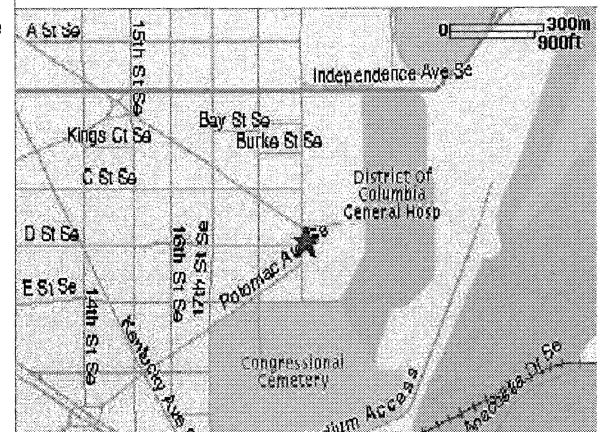
The staff entrance at the facility is in an extremely poor state because of its poor design, small floor area, and inefficient layout. At the time of a shift change, which happens three times a day, the entrance is congested. Employees and visitors pack the entrance making it unmanageable and constitutes a grave security risk as it relates to escapes and contraband substances. It needs to be completely redesigned.

The visitors entrance, i.e., the entrance for inmates' visitors, is also very poorly designed and is totally insufficient to handle the traffic coming through it effectively. Notwithstanding the weather, inmates' visitors normally have to stand in long lines outside the building for long periods of time because the visitors entrance is stopped up and can not hold them.

### Scope of Work:

The Central Detention Facility, which occupies approximately 450,000 square feet of floor area and houses up to 2200 inmates, is comprised of a five storied Administration Building and three storied inmate housing area modules. There are over 600 employees working at the facility, hundreds of visitors come to the facility for support work and hundreds more come to visit the inmates. The staff entrance and the visitors entrance need to be completely redesigned, expanded, and reconfigured. One elevator is totally insufficient for the staff and its visitors; so an additional elevator needs to be installed in the staff entrance area.

### MAP



**1901 D Street, S.E.**

## Project Summary

Project Code:  
**MA5**

Agency Code:  
**FL0**

Implementing Agency Code:  
**AM0**

Agency Name:

**Department of Corrections**

Project Name:

**Renovations at the Central Detention Facility**

Implementing Agency Name:

**Office of Property Management**

(dollars in thousands)

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	100	0	0	0	0	0	100	100
(03) Project Management	0	0	0	100	100	0	0	0	0	200	200
(04) Construction	0	0	0	3,000	2,400	1,100	0	0	0	6,500	6,500
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>2,500</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,800</b>	<b>6,800</b>

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	1,200	2,500	1,100	0	0	0	4,800	4,800
GO Bonds - Reallocated (0300)	0	0	0	2,000	0	0	0	0	0	2,000	2,000
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,200</b>	<b>2,500</b>	<b>1,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,800</b>	<b>6,800</b>

### Project Description:

The Central Detention Facility (CDF) located at 1901 D Street, SE, Washington, D.C. has significant maintenance needs. Major upgrades will be made to the steam supply and return systems, hot water system for the administration building, and a new roof will be installed.

### MAP



**Project MA5 w/Subproject(s)**



# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **MA5** SubProject Code: **05** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Renovations at the Central Detention Facility** Sub Project Name: **Roof Replacement** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1901 D Street, S.E., Washington, D.C.**

FTEs: 0

Personnel Services: 400

Non Personnel Services: 1,600

Maintenance Costs: 0

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(04) Construction	0	0	0	2,000	0	0	0	0	0	2,000	2,000
<b>Total:</b>	0	0	0	2,000	0	0	0	0	0	2,000	2,000

### Milestone Data

Initial Authorization Date: 2005

Initial Cost: 2,000

Implementation Status: New

Useful Life: 10

Ward: 8

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)											
GO Bonds - Reallocated (0300)	0	0	0	2,000	0	0	0	0	0	2,000	2,000
<b>Total:</b>	0	0	0	2,000	0	0	0	0	0	2,000	2,000

	Scheduled	Actual
Development of Scope:	10/01/04	
Approval of A/E:	10/01/04	
Notice to Proceed:	10/01/04	
Final design Complete:	12/31/04	
OCP Executes Const Contract:	03/31/05	
NTP for Construction:	04/01/05	
Construction Complete:	09/15/05	
Project Closeout Date:	09/30/05	

### Subproject Description:

The Central Detention Facility located at 1901 D St., S.E., Washington, D.C. has a roof that is in a very poor condition causing it to leak in various locations throughout the facility. The whole roof needs to be replaced because of health and environmental safety concerns.

### Scope of Work:

Total square footage of the roof at CDF that needs to be replaced is approximately 60,000. The Administration Building is five storied and the housing blocks are six storied. Existing EPDM roof will need to be removed and new EPDM roof installed. There is substantial electrical and mechanical equipment installed on the roof that has numerous pitch-pockets all over the roof that will need to be considered in the roofing project.

### MAP



**1901 D Street, S.E., Washington, D.C.**

# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **MA5** SubProject Code: **15** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Renovations at the Central Detention Facility** Sub Project Name: **Steam Supply and Return System** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1901 D Street, S.E., Washington, D.C.**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	0	0	0	0	0	0	0	0
(03) Project Management	0	0	0	0	100	0	0	0	0	100	100
(04) Construction	0	0	0	0	2,400	1,100	0	0	0	3,500	3,500
<b>Total:</b>	0	0	0	0	2,500	1,100	0	0	0	3,600	3,600

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004:	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	0	2,500	1,100	0	0	0	3,600	3,600
<b>Total:</b>	0	0	0	0	2,500	1,100	0	0	0	3,600	3,600

### Milestone Data

Initial Authorization Date: 2005

Initial Cost: 3,500

Implementation Status: New

Useful Life: 20

Ward: 8

CIP Approval Criteria: Health and Safety Issue

Functional Category: Physical Plant

Mayor's Policy Priority: Making Government Work

Program Category: Public Safety and Justice

Scheduled Actual

Development of Scope: 10/01/04

Approval of A/E: 10/01/04

Notice to Proceed: 10/01/04

Final design Complete: 12/31/04

OCP Executes Const Contract: 03/15/05

NTP for Construction: 04/01/05

Construction Complete: 03/15/06

Project Closeout Date: 03/31/06

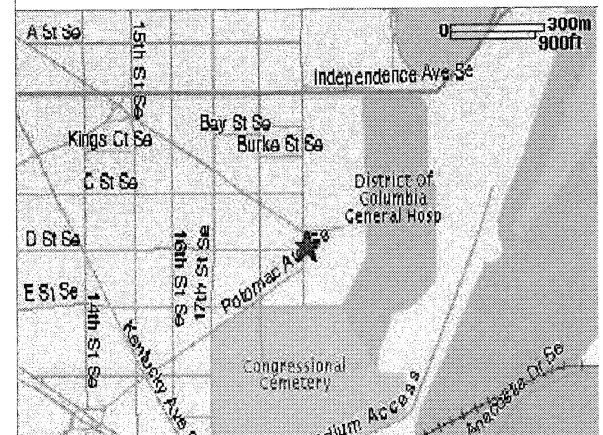
### Subproject Description:

D.C. General Hospital boiler plant supplies steam to the Central Detention Facility for all its heating and domestic hot water needs. Over the years, the steam distribution system, including the supply and return sides, has dilapidated to the point that it causes frequent disruptions in the heating of the building, provision of hot water to the inmates, laundry service for the inmates, and kitchen operations at the facility. Dependable steam supply and return are essential to maintaining normal basic operations in the institution; failure to do so would cause uninhabitable conditions at the facility and invite lawsuits from inmates and staff. This project envisages a complete overhaul of the steam supply and return system at CDF.

### Scope of Work:

The 450000 square foot facility has a five storied administration building attached to the housing areas that are comprised of eighteen cellblocks containing a total of 1380 cells and a dormitory to house inmates. Several services, including kitchen, laundry, etc. are provided to the inmates from within the facility. Steam, which is the basic source of all heating needs in the facility, such as heating, cooking, laundry, domestic hot water, etc., is supplied to the facility from the D.C. General Hospital boiler plant located approximately 500 feet from CDF. This project envisages a complete overhauling of the steam supply and return system inside the confines of CDF, including over 1000 feet of 5" supply lines, over 1300 feet of condensate return lines, fittings, moisture separator, traps, valves, PRVs, pumps, penthouse steam station, insulation, etc.

### MAP



**1901 D Street, S.E., Washington, D.C.**

# Department of Corrections

(dollars in thousands)

## ANNUAL OPERATING BUDGET IMPACT

Project Code: **MA5** SubProject Code: **18** Agency Code: **FL0** Implementing Agency Code: **AM0** Fund: **0300**

Project Name: **Renovations at the Central Detention Facility** Sub Project Name: **Hot Water System - Admin** Implementing Agency Name: **Office of Property Management**

Subproject Location: **1901 D St., S.E., Washington, D.C. 20003**

FTEs:

Personnel Services:

Non Personnel Services:

Maintenance Costs:

### EXPENDITURE SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
(01) Design	0	0	0	100	0	0	0	0	0	100	100
(03) Project Management	0	0	0	100	0	0	0	0	0	100	100
(04) Construction	0	0	0	1,000	0	0	0	0	0	1,000	1,000
<b>Total:</b>	0	0	0	1,200	0	0	0	0	0	1,200	1,200

### Milestone Data

Initial Authorization Date: 2005  
 Initial Cost: 2,200  
 Implementation Status: New  
 Useful Life: 20  
 Ward: 8  
 CIP Approval Criteria: Health and Safety Issue  
 Functional Category: Physical Plant  
 Mayor's Policy Priority: Making Government Work  
 Program Category: Public Safety and Justice

### FUNDING SCHEDULE

Cost Element Name:	Through FY 2003:	Budgeted FY 2004	Total:	Year 1 FY 2005:	Year 2 FY 2006:	Year 3 FY 2007:	Year 4 FY 2008:	Year 5 FY 2009:	Year 6 FY 2010:	6 Years Budget:	Total Budget:
GO Bonds - New (0300)	0	0	0	1,200	0	0	0	0	0	1,200	1,200
<b>Total:</b>	0	0	0	1,200	0	0	0	0	0	1,200	1,200

	Scheduled	Actual
Development of Scope:	10/01/04	
Approval of A/E:	10/01/04	
Notice to Proceed:	10/01/04	
Final design Complete:	12/31/04	
OCP Executes Const Contract:	03/31/05	
NTP for Construction:	04/01/05	
Construction Complete:	09/15/05	
Project Closeout Date:	09/30/05	

### Subproject Description:

The Administration Building provides several services to the inmates in the housing areas, such as laundry, food, etc. The hot water system originally installed when the jail was built in the early 1970's is in a very dilapidated state and causes frequent disruptions to the supply of hot water to the administration building that includes the kitchen and the laundry, which are basic services provided to the inmates. The hot water system for the administration building must be renovated - just like the housing areas' hot water system was just renovated - to preclude disruptions in the daily operations of the facility and an invitation to inmates to bring lawsuits against the department.

### Scope of Work:

The 450000 square feet facility has a five storied administration building attached to the housing areas that are comprised of eighteen cellblocks containing a total of 1380 cells and a dormitory to house inmates. Several services, including kitchen, laundry, etc. are provided to the inmates from within the facility - the administration building. This project will completely renovate the hot water system for the administration building, including all risers, valves, piping, insulation, etc.

### MAP



**1901 D St., S.E., Washington, D.C. 20003**